

Program #78301B - Pre-School for All Technology Solution

Program Contact: Tracey Massey

County Assets **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Multnomah County voters overwhelmingly supported the "Preschool For All" ballot measure in 2020. The approval of Preschool for All will give 3- and 4-year-olds in Multnomah County access to free, high-quality, developmentally appropriate, culturally responsive preschool experiences. This offer encompasses the project resources required to implement technology solutions that will support parents applying to the program, Multnomah County staff administering the program, and preschool providers participating in the program.

Program Summary

The Department of County Human Services is responsible for developing, implementing and operating the Preschool for All Program. The County's Information Technology Division of County Assets is responsible for providing the technology solutions to support the program. Technology for this program will likely be both acquired and developed. The high level components of the major application includes:

- Public Website, Participating Preschool Search and Online Application
- Administrative Website Solution
- Provider Portal Solution

This offer includes project-based resources to establish the technology.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Develop a project plan to include scope, schedule, and budget.	N/A	N/A	N/A	1			
Outcome	Stakeholders are kept informed of the progress of the project, as measured by status reporting.	N/A	N/A	N/A	4			

Performance Measures Descriptions

P1 - The success of the project is based on project management standards, including an approved project plan.

P2 - Communication and stakeholder awareness is key to project success, as measured by consistent timely project reporting.

3/2/202

Legal / Contractual Obligation

Preschool for all measure 26-214

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Materials & Supplies	\$0	\$0	\$0	\$1,200,000
Total GF/non-GF	\$0	\$0	\$0	\$1,200,000
Program Total:	\$0		\$1,200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Other / Miscellaneous	\$0	\$0	\$0	\$1,200,000				
Total Revenue	\$0	\$0	\$0	\$1,200,000				

Explanation of Revenues

Preschool for All software development and/or acquisition costs will be recovered via Internal Service Reimbursements.

Significant Program Changes

Last Year this program was: