

Program #90020A - LUP Code Compliance

3/2/202

Department:Community ServicesProgram Contact:Carol JohnsonProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Requested

Related Programs: 90021

Program Characteristics: In Target

Executive Summary

The Code Compliance program protects the health and safety of the unincorporated areas of Multnomah County by investigating possible code violations and enforcing the County's land use, transportation, solid waste and grading and erosion control codes.

Program Summary

The Code Compliance program responds to complaints of possible violations of the County's land use, transportation, solid waste and grading and erosion codes.

The County and community both benefit from an effective code compliance system that ensures the health and safety of residents and protects the environment. County land use and right-of-way codes cover a broad spectrum of activities. Examples include development codes, special protections for resource areas such as wildlife habitats, sensitive environmental areas, scenic view sheds, mapped wetlands, floodplains and slope hazard areas.

When code violations are discovered, the program focuses first on education and voluntary compliance to resolve issues. If voluntary compliance fails, the program can assess civil fines.

The Code Compliance program is also responsible for managing the County's Solid Waste and Recycling Management program in the unincorporated areas. State law requires that comprehensive and consistent recycling and garbage services are provided to our constituents, together with education, information, and technical assistance programs for residents and businesses about waste prevention, reuse and recycling. The program has the capacity to meet only the minimum mandated requirements.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Number of compliance cases opened	N/A	New	12	12				
Outcome	Number of compliance cases resolved	17	20	12	12				

Performance Measures Descriptions

Measures describe the total number of compliance cases opened and number of cases resolved.

Legal / Contractual Obligation

Program mandates originate from Oregon Revised Statutes Chapter 197.013; the County's agreement to implement the Management Plan for the Columbia Gorge National Scenic Area; Metro Code Title V, specifically 5.10 Regional Waste Plan; and Oregon Revised Statutes 459A and Oregon Administrative Rules Chapter 340-090.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$125,259	\$0	\$129,556	\$0
Internal Services	\$14,091	\$0	\$28,627	\$0
Total GF/non-GF	\$139,350	\$0	\$158,183	\$0
Program Total:	\$139,350		\$158,183	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues								
Fees, Permits & Charges	\$23,000	\$0	\$23,000	\$0				
Intergovernmental	\$14,000	\$0	\$14,000	\$0				
Total Revenue	\$37,000	\$0	\$37,000	\$0				

Explanation of Revenues

The Code Compliance program is supported by the County General Fund. Metro provides additional support of \$14,000 to assist with the administration of the rural waste hauler and rural recycle at work program. We estimate \$23,000 in revenue from permits and fees.

Significant Program Changes

Last Year this program was: FY 2021: 90021 Land Use Planning

The Code Compliance program was previously included as part of the Land Use Planning program offer. It is being offered as an independent program offer for FY 2022 to more thoroughly explain and depict its importance.