

Program #30210 - Safety on the Streets

Department: Nondepartmental **Program Contact:** Marc Jolin

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

With guidance from A Home for Everyone (AHFE) and the Measure LIP process, the Joint Office of Homeless Services (JOHS) will begin distinguishing "safety off the streets" work, which is focused on emergency shelter, from "safety on the streets" investments, that include survival outreach, basic health and sanitation services for people who are living unsheltered in encampments and places not meant for human habitation. This is an area of particular importance given the impact that COVID-19 has had, and likely will continue to have, on the unsheltered population. This program offer includes currently budgeted investments in these areas.

Program Summary

AHFE stakeholders, in particular participants in the initiative with lived experience of unsheltered homelessness, have called out the importance of distinguishing "safety off the streets" shelter strategies from those activities that help people who remain unsheltered stay as safe as possible. These strategies include survival-focused street outreach, such as the distribution of essential gear, food, water and primary healthcare services. This also includes investments in day centers, hygiene services, and clean-up and basic sanitation assistance for people in encampments. While all JOHS funded outreach includes a dimension of providing survival services, housing-focused outreach, assessment and navigation outreach services are included based on their primary function.

This program offer specifically supports: critical mobile primary care/medical triage services provided to unsheltered and sheltered individuals using a team of volunteer physicians and medical professionals; a program that employs people with lived experience of homelessness to assist with ongoing trash pick-up and sanitation support for people living unsheltered in places not meant for human habitation; and essential survival-focused outreach services focused in the Springwater Corridor and in East County.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Number of volunteer physicians mobilized to support physical health needs of unsheltered population	N/A	30	20	30			
Outcome	Number of unsheltered individuals engaged with health- related services through mobile medical team	N/A	1,200	4,000	1,000			
Outcome	Number of encampments receiving trash collection services*	N/A	N/A	N/A	3,500			

Performance Measures Descriptions

The COVID-19 pandemic, which began in FY 2020, has significantly impacted the performance measures associated with this program offer.

*This is a new measure with a base service level of an estimated 200 sites served per month (2,400 per year). It has been adjusted up for FY 2022 to account for anticipated COVID-19 impacts.

4/21/202

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2021	2021	2022	2022	
Personnel	\$57,332	\$57,332	\$60,797	\$60,797	
Contractual Services	\$0	\$321,370	\$0	\$453,510	
Total GF/non-GF	\$57,332	\$378,702	\$60,797	\$514,307	
Program Total:	\$436,034		\$575,104		
Program FTE	0.50	0.50	0.50	0.50	

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$256,957				
Beginning Working Capital	\$0	\$0	\$0	\$127,000				
Total Revenue	\$0	\$0	\$0	\$383,957				

Explanation of Revenues

City of Portland General Fund \$256,957 Visitor Development Fund (VDF) Livability and Supportive Services \$127,000 Multnomah County Video Lottery Funds \$130,350

Significant Program Changes

Last Year this program was: FY 2021: 10052A Safety off the Streets - Adult Shelter

The Joint Office of Homeless Services has expanded its program offer structure to reflect ongoing changes and highlight key organizational and programmatic functions. In FY 2021, safety on the streets functions were budgeted in program offer 10052A - Safety off the Streets - Adult Shelter. For FY 2022, the functions have been separated out into this program offer.