

Department:

Program #40091 - Family Involvement Team

Health Department Program Contact: Anthony Jordan

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Family Involvement Team (FIT) for Recovery program is a collaboration with the Oregon Department of Human Services (DHS) Child Welfare, Substance Use Disorder (SUD) treatment and recovery support providers, social service agencies, and the Family Dependency Court. In FY20, the FIT for Recovery program connected approximately 537 unique individuals with SUD treatment and provided enhanced services to assist clients to successfully engage in treatment and maintain recovery.

Program Summary

The FIT for Recovery Core Team, housed at the Family Dependency Court, works with parents involved with DHS Child Welfare who have a substance use disorder and are in need of treatment services. Volunteers of America outreach workers, located at Multnomah County DHS offices, begin working with the families by screening parents for an addictive disorder and referring to a treatment program.

Once in treatment, FIT case managers at the treatment agencies provide the family with supportive services including case management, family therapy, and family recovery services to assist the parent/family in being successful and in developing a recovery plan. DHS Child Welfare caseworkers assist and collaborate with parent skill building, ensuring child visitation and reunification while in treatment. Peer and parent mentors are also available through the FIT collaborative before, during, and after treatment.

FIT partners include: DHS Child Welfare, Family Dependency Court, Cascadia Behavioral Healthcare, CODA, Lifeworks NW, Central City Concern, Volunteers of America, NARA, Bridges to Change, Raphael House Morrison Child and Family Services, and Holistic Healing.

FIT is working with the Office of Diversity and Equity (ODE) to complete an equity lens assessment in FY21 with the intention of expanding partnerships with culturally specific providers with the goal of increasing services to BIPOC communities. As this work continues, new outcomes/outputs may be developed and added to this program offer to better reflect this current focus.

Performar	Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Number of FIT referrals per year	537	750	688	700				
Outcome	% of FIT clients referred who enter treatment	74%	81%	61%	72%				

Performance Measures Descriptions

Output: This output was changed in FY22, see significant program changes for details. However, the data remains based on referrals so still aligns across fiscal years. FIT referrals are the number of individuals referred from DHS to FIT Outreach Workers. Outcome: A target outcome of the collaborative efforts of FIT partners is to engage individuals with child-welfare involvement in substance use disorder treatment, increasing the likelihood of parent/child reunification.

4/21/2021

Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$440,442	\$0	\$360,442
Total GF/non-GF	\$0	\$440,442	\$0	\$360,442
Program Total:	\$440,442		\$360,442	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues							
Intergovernmental	\$0	\$440,442	\$0	\$360,442			
Total Revenue	\$0	\$440,442	\$0	\$360,442			

Explanation of Revenues

\$ 360,442 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on IGA with the State.

Significant Program Changes

Last Year this program was: FY 2021: 40091 Family Involvement Team

Previously, clients who went to treatment first received a CADC screening from Volunteers of America (VOA) staff. This stopped in FY20, DHS cut these positions. FIT no longer does individual screenings as SUD treatment providers utilize universal screening tools and the process was duplicative. Additionally, in FY20 the database used to track program data became non functional and a new data tracking system was introduced. County data analysts reviewed the past database and determined that it had been inaccurate and obsolete. Therefore, the output was updated in this program offer based on this program change and data was reported from DHS and VOA this year.

COVID has impacted FIT in a number of ways: number of referrals have been impacted, parent-child visitation has significantly been impacted, treatment placement has been impacted with residential treatment facilities having to close to new intakes at various points and operating at reduced censuses, court hearings stopped at the beginning of the outbreak, etc.