

## Program #50051B - Juvenile Detention Center Renovation

4/21/202

Department:Community JusticeProgram Contact:Deena CorsoProgram Offer Type:Internal ServiceProgram Offer Stage:As Proposed

Related Programs: 50051A

Program Characteristics: One-Time-Only Request

#### **Executive Summary**

The Juvenile Services Division (JSD) works closely with the County's Facilities and Property Management (FPM) Division to ensure the Juvenile Justice Complex is properly and safely maintained. This program offer supports the department's one time only request for funding to refurbish one pod within the detention center.

## **Program Summary**

Since it was built in 1994-95 there has not been any real attention or upgrades made to JSD's juvenile detention facility. As JSD continues to promote positive youth development and trauma informed practices, it is important that the physical environment be conducive to positive growth and healing, as well as safety and security. This offer will supplement funding in FPM's Capital Improvement Plan to refurbish one pod in FY2022.

Black, Indigenous, and People of Color (BIPOC) youth are disproportionately represented in the juvenile justice system and data shows BIPOC communities are disproportionately negatively impacted by COVID-19. Improving the physical conditions in detention will positively impact BIPOC youth who need to come to the Juvenile Justice Complex.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Percentage of refurbishments that are completed in Bravo Pod by the end of FY 2022.	NA	NA	NA	100%			
Outcome								

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2021	2021	2022	2022	
Internal Services	\$0	\$0	\$204,000	\$0	
Total GF/non-GF	\$0	\$0	\$204,000	\$0	
Program Total:	\$0		\$204,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

General Fund

# Significant Program Changes

## Last Year this program was:

In FY 2022, DCJ allocated \$204,000 of one time only funding for the Juvenile Justice Complex (JJC) detention refurbish of pod B.