

Program #50054B - Juvenile Detention Services - 16 Beds

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Community Justice **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

Related Programs: 50054A

Program Characteristics:

Executive Summary

Juvenile Detention protects the community by holding youth in custody when they are awaiting a hearing and have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY 2020, over 500 youth were brought to Juvenile Detention for intake screening. This offer funds 16 of the 56 beds required to meet the Metro Region's daily detention needs.

Program Summary

Though originally constructed with 191 beds, only 56 beds are needed to meet the Metro Region's daily detention needs. Clackamas and Washington Counties contract for 27 beds. The remaining 29 beds will house high risk Multnomah County youth who are not appropriate for community placement. Of those 56 beds, a unit of 16 beds must be kept available for youth who identify as female.

The ability to safely detain delinguent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of a validated detention screening system along with policies developed collaboratively among system stakeholders. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

Funding for these 16 detention beds allows for intake services and housing arrangements for youth who are: awaiting trial, have violated parole, have serious probation violations, or are on out-of-state holds awaiting return to their jurisdiction.

| Performance Measures | | | | | | | | |
|----------------------|--|----------------|------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer | | | |
| Output | Number of days in which the detention population did not exceed funded bed capacity | 366 | 350 | 365 | 365 | | | |
| Outcome | Number of days annually without use of physical or mechanical restraints applied to detained youth | 297 | 300 | 300 | 300 | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$1,227,594 | \$0 | \$388,027 | \$765,493 |
| Materials & Supplies | \$29,700 | \$0 | \$27,824 | \$0 |
| Internal Services | \$0 | \$0 | \$0 | \$76,549 |
| Total GF/non-GF | \$1,257,294 | \$0 | \$415,851 | \$842,042 |
| Program Total: | \$1,257,294 | | \$1,257,893 | |
| Program FTE | 9.00 | 0.00 | 1.51 | 6.49 |

| Program Revenues | | | | | | | |
|-------------------|-----|-----|-----|-----------|--|--|--|
| Intergovernmental | \$0 | \$0 | \$0 | \$842,042 | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$842,042 | | | |

Explanation of Revenues

This program generates \$76,549 in indirect revenues.

County General Fund, plus \$842,042 Oregon Youth Authority Juvenile Crime Prevention Basic to prevent the highest risk youth offenders from re-offending.

Significant Program Changes

Last Year this program was: FY 2021: 50054B Juvenile Detention Services - 16 Beds

1.00 juvenile custody services specialist was cut for FY 2022. This reduction is related to the overall 8 bed detention reduction.

Personnel expenses - In FY 2022, DCJ shifted spending of JCP funding on personnel expenses for efficient State reporting. This shift is allowable under the Oregon Youth Authority funding guidelines.