Multnomah County Program #50054C - Det	ention Services - Juvenile Custody	/ Services Specialist	4/21/2021
Department:	Community Justice	Program Contact: Deena Corso	
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Proposed	
Related Programs:	50054A		
Program Characteristic	s:		

Executive Summary

The juvenile detention facility protects the community by holding youth in custody when they are awaiting a hearing and have been determined to be a serious risk to public safety and/or are at high risk to not appear for court. This facility serves the Metro Region's daily detention needs with Clackamas and Washington Counties contracting beds for their youth. In FY 2020, the Tri-County area had 919 admissions. This offer funds 1.00 FTE Juvenile Custody Services Specialist (Lead) to provide enhanced programming.

Program Summary

Youth in detention receive a range of programming and services while in detention. In an effort to increase safety and promote positive youth development for young people in detention, this new position would be responsible for developing curriculum and leading structured activities including physical education and other recreational opportunities (art, wellness, music, etc.).

Black, Indigenous, and People of Color (BIPOC) youth are disproportionately represented in the juvenile justice system and overrepresented in detention. Enhancing programming and structured activities in detention will directly benefit BIPOC youth.

Performance Measures						
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer	
Output	Number of days that new structured activities are provided to youth in detention.	NA	NA	NA	150	
Outcome	Number of unique (unduplicated) youth in detention who were offered new structured activities.	NA	NA	NA	600	
Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2021	2021	2022	2022		
Personnel	\$0	\$0	\$100,421	\$0		
Total GF/non-GF	\$0	\$0	\$100,421	\$0		
Program Total:	\$0	\$0		\$100,421		
Program FTE	0.00	0.00	1.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was:

In FY 2022, add 1.00 FTE juvenile custody services specialist.