

**Department:** 

## Program #60415C - Facility Security - Library

Sheriff

Program Contact: Chris Austin

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

**Program Characteristics:** 

#### **Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff's Office (MCSO), and are often the first point of contact for people requiring assistance within the Multnomah County Library system. The presence of MCSO staff is often a deterrent to disruptions within the library facilities, reducing the need for a more involved law enforcement response.

#### **Program Summary**

The Facility Security Unit (FSU) is an integral part of providing a sense of safety and belonging within the Multnomah County Public Library system. Facility Security Officers (FSOs) provide a resource for persons needing public safety assistance or information and referrals to other public entities.

The FSOs are a deterrent to disruptions and criminal activity in the library. The FSOs provide a calm and safe atmosphere by managing these situations in a professional manner, using effective communication techniques. The presence of uniformed FSOs enables the library patrons to enjoy the libraries and conduct their business in a safe and inviting atmosphere.

The effectiveness of this work is demonstrated by the low number of instances in which police response is required, compared to the large number of patrons served.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Number of patrons using the Central Library	418,441	600,000	29,000	600,000			
Outcome	FSO calls for police response	33	60	9	50			
Outcome	Number of area searches	2,523	3,600	1,056	2,000			

#### **Performance Measures Descriptions**

The FY 2021 Estimate is based on estimates from current entry counts provided by the library and data from the FSO statistics database. Library was heavily impacted by COVID.

4/21/2021

# **Legal / Contractual Obligation**

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$308,378	\$0	\$297,898	\$0
Materials & Supplies	\$0	\$0	\$20,804	\$0
Total GF/non-GF	\$308,378	\$0	\$318,702	\$0
Program Total:	\$308,378		\$318,702	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues							
Other / Miscellaneous	\$308,378	\$0	\$318,702	\$0			
Total Revenue	\$308,378	\$0	\$318,702	\$0			

## **Explanation of Revenues**

FY 2022 Central Library Total is \$318,702

Reference-Central Library: PO 80001-22; CC 802120, cost element 60440 (Internal Service Other)

### Significant Program Changes

Last Year this program was: FY 2021: 60415C Facility Security - Library