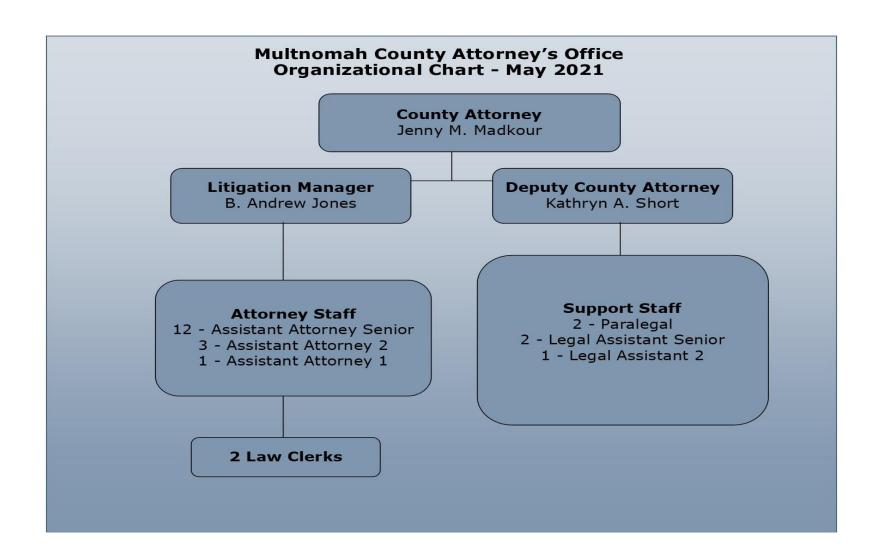
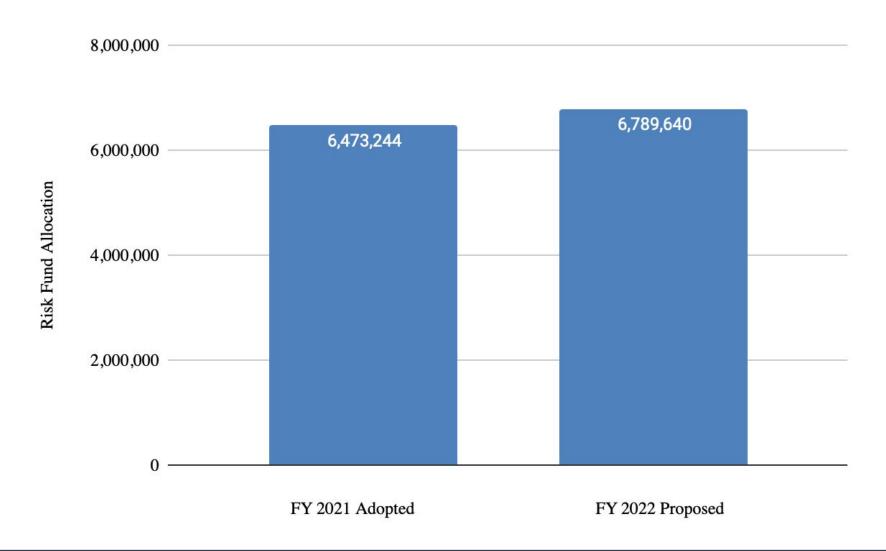


Organizational Chart





Budget by Year





Budget by Category

Personnel

 Personnel
 5,703,573 (84%)

 Materials & Supplies
 241,503 (4%)

 Professional Svs. Claims
 285,920 (4%)

 Internal Services
 558,644 (8%)

Total Proposed: 6,789,640

