Multnomah County Program #10031 - Comr	nunity Capacity Expansion: Phys	sical Infrastructure		7/6/2021
Department:	Nondepartmental	Program Contact:	Kim Melton	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s: One-Time-Only Request			

Executive Summary

Multhomah County will support community capacity building through physical infrastructure development, land acquisition and improvement to better serve culturally diverse communities who have been most impacted by the COVID-19 pandemic.

Multhomah County provides critical services to residents through partnerships with community based organizations. As our county continues to grow and diversify, we have a responsibility to support the growth of our community partners to ensure that the needs of our residents are met.

Program Summary

Research has demonstrated the efficacy of culturally-tailored services led by community based organizations who hold strong relationships with diverse communities in Multnomah County.

This one-time-only program offer will support capital expenditures for one or more culturally-specific population nonprofit organizations serving communities who have been most impacted by the COVID-19 pandemic. Funds will be distributed through a competitive procurement process. A two-tiered funding structure will ensure both smaller and larger organizations have equitable access to these funds. Specialty populations these funds will serve may include specific racial and ethnic communities, as well as LGBTQIA2S+ populations.

Performance Measures						
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer	
Output	Fiscal sustainability plan is identified.	N/A	N/A	N/A	1	
Outcome	Improved infrastructure to serve communities most impacted by the COVID-19 pandemic.	N/A	N/A	N/A	1	
Performa	nce Measures Descriptions					

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2021	2021	2022	2022		
Contractual Services	\$0	\$0	\$1,500,000	\$0		
Total GF/non-GF	\$0	\$0	\$1,500,000	\$0		
Program Total:	\$0	\$0		\$1,500,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: