

Program #25156C - YFS - Bienestar Social Services East County Service Site

7/6/2021

Expansion

Department: County Human Services

Program Contact: Peggy Samolinski

Program Offer Stage: As Adopted

Program Offer Type: Innovative/New Program

Related Programs: 25156

Program Characteristics: One-Time-Only Request

Executive Summary

This funding is to explore the expansion of services to mid and east county and the feasibility for establishing satellite location(s) to provide equitable access to direct client services in that region of the county. The need for culturally-specific social services in mid and East Multnomah County has grown dramatically in recent years. A community-driven feasibility assessment will be conducted, resulting in recommendations for potential expansion of services in East Multnomah County.

Program Summary

ISSUE: The need for social services in mid and east Multnomah County has grown dramatically in recent years. There is interest in developing some type of multi-cultural center for community organizing, advocacy, capacity building and service delivery. What this should look like and who might be best positioned to operate such a center is uncertain.

PROGRAM GOAL: Conduct a community-driven feasibility assessment with set of recommendations around the expansion of social services into east Multnomah County.

PROGRAM ACTIVITY: Conduct a competitive process to identify Community Based Organizations (CBOs) to lead a multicultural coalition assessment of readiness and adaptations of a model for one stop services to inform future funding decisions. Activities will include convening partners and community members for discussion, input and idea generation along with other methods to center community voice and experience in the process. This process will result in a feasibility assessment with a report and set of recommendations for the County's consideration.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Meetings with coalition of community organizations	N/A	N/A	N/A	4			
Outcome	Completion of feasiblity/assessment and recommendations	N/A	N/A	N/A	100%			
Outcome	Community coalition members who believe they were included and involved in feasibility process	N/A	N/A	N/A	75%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$125,000	\$0
Total GF/non-GF	\$0	\$0	\$125,000	\$0
Program Total:	\$0		\$125,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: