



## Legal / Contractual Obligation

The Medicaid Enrollment Prog. is on contract with the State Division of Medical Assistance Progs. to provide application and enrollment assistance to all OHP/Medicaid eligibles including education regarding managed health care. Information shall include establishing a Date of Request or effective date of coverage, managed medical, dental, and mental health care, covered services (including preventive and emergent), client rights and responsibilities, and the grievance and appeal process. Medical Assistants is in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements.

## Revenue/Expense Detail

|                         | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| <b>Program Expenses</b> | <b>2021</b>             | <b>2021</b>            | <b>2022</b>             | <b>2022</b>            |
| Personnel               | \$107,415               | \$1,756,545            | \$585,444               | \$1,515,250            |
| Contractual Services    | \$24,000                | \$0                    | \$0                     | \$24,000               |
| Materials & Supplies    | \$14,941                | \$0                    | \$1,456                 | \$14,950               |
| Internal Services       | \$341,617               | \$205,516              | \$406,200               | \$225,851              |
| <b>Total GF/non-GF</b>  | <b>\$487,973</b>        | <b>\$1,962,061</b>     | <b>\$993,100</b>        | <b>\$1,780,051</b>     |
| <b>Program Total:</b>   | <b>\$2,450,034</b>      |                        | <b>\$2,773,151</b>      |                        |
| <b>Program FTE</b>      | 1.00                    | 17.00                  | 5.00                    | 15.00                  |

| <b>Program Revenues</b> |            |                    |                  |                    |
|-------------------------|------------|--------------------|------------------|--------------------|
| Intergovernmental       | \$0        | \$1,962,061        | \$0              | \$295,945          |
| Service Charges         | \$0        | \$0                | \$993,100        | \$1,484,106        |
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$1,962,061</b> | <b>\$993,100</b> | <b>\$1,780,051</b> |

## Explanation of Revenues

This program generates \$279,615 in indirect revenues.

Medicaid/Medicare eligibility receives funding from the Division of Medical Assistance Programs (DMAP) which provides compensation to eligible Federally Qualified Health Centers (FQHCs) for outreach activities. DMAP provides compensation through calculating a rate that is equal to 100% of allowable, specific direct costs according to OAR 410-147-0400.

\$ 1,484,106 - Division of Medical Assistance Programs (DMAP)

\$ 295,945 - Federal Primary Care (330) Grant

\$ 993,100 - FQHC Medicaid Wraparound

## Significant Program Changes

**Last Year this program was:** FY 2021: 40016 Medicaid/Medicare Eligibility

The program has partially transitioned to telework due to the COVID-19 pandemic, including an adjustment in operations to allow for services by telephone.

FTE change: added 1.0 Lead position and transferred 1.0 from 40012A budget.