

### Program #40199L - ARP - Nurse Family Partnership Restoration

7/6/202

**Department:** Health Department **Program Contact:** LaRisha Baker

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: Backfill State/Federal/Grant, One-Time-Only Request

## **Executive Summary**

Public Health's Maternal Child Family Health (MCFH) Nurse Family Partnership Program (NFP) is an evidence-based community health care program supported by more than 30 years of extensive research. NFP supports a partnership between low-income, first time mothers with a home visiting Community Health Nurse to achieve the care and support they need to have a healthy pregnancy. This partnership, and the tools mothers receive, enable families to build confidence and work towards a life of stability and success for both mother and child. This program offer will enable NFP to maintain service capacity, including the ability to link families to housing and other assistance to mitigate the impacts of COVID-19.

#### **Program Summary**

NFP is a nurse home visiting program offered to first-time, low-income pregnant women through two Multnomah County teams located in Northeast Portland and East County. COVID-19 has and continues to have significant health, social, and economic impacts on NFP families. The pandemic has also affected NFP's services and associated revenue.

In FY21, MCFH programs had a reduction in referrals and services; staff were reassigned into COVID-19 response activities; and in-home services were transitioned to telehealth services. All of these factors contributed to reduced visit numbers and Medicaid revenue. FY22 projects a return to some in-person services and an associated increase in number of families served but a revenue shortfall will remain.

This program offer will cover the projected Medicaid revenue shortfall in FY22, allowing NFP to maintain service level capacity through 2.6 FTE of three Community Health Nurses and associated costs. These staff will continue to implement NFP to fidelity with culturally reflective practices to improve outcomes in BIPOC and low-income communities. Staff will also support COVID-19 response by linking NFP families to housing assistance and other services that support basic needs.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Number of visits	N/A	N/A	N/A	780				
Outcome	Percent of families who need and receive housing assistance	N/A	N/A	N/A	95%				
Output	Number of families served	N/A	N/A	N/A	65				

#### **Performance Measures Descriptions**

Performance Measures are limited to services provided by the 2.6 Community Health Nurse FTE.

### **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$435,161
Contractual Services	\$0	\$0	\$0	\$15,416
Materials & Supplies	\$0	\$0	\$0	\$18,018
Total GF/non-GF	\$0	\$0	\$0	\$468,595
Program Total:	\$0		\$468,595	
Program FTE	0.00	0.00	0.00	2.60

Program Revenues							
Intergovernmental	\$0	\$0	\$0	\$468,595			
Total Revenue	\$0	\$0	\$0	\$468,595			

### **Explanation of Revenues**

\$ 468,595 - ARPA Federal Multco - Nurse-Family Partnership

# Significant Program Changes

### Last Year this program was:

This program offer addresses the Restoring Services Impacted by Budget Reductions priority. This offer provides bridge support to the Nurse Family Partnership program until the program's Medicaid revenue returns to pre pandemic levels.