

# Program #50099C - ARP Enhanced Cleaning Juvenile Justice Center and East

7/6/2021

Campus

**Department:** Community Justice **Program Contact:** Jay Scroggin

**Program Offer Type:** Innovative/New Program

Program Offer Stage: As Adopted

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

Enhanced janitorial services to continue operations at the Juvenile Justice Complex and East Campus locations.

### **Program Summary**

This offer will ensure the continuation of Day Porter Services at the Juvenile Justice Complex (JJC) and additional services at the East Campus. The COVID-19 pandemic has required an increased need for cleaning in JJC common areas, Juvenile Services Division (JSD) staff offices and the East Campus. This budget will allow for common/shared area in the buildings, and work spaces occupied by DCJ employees, to be cleaned regularly. The focus will be on high touch surfaces and shared spaces such as conference rooms, waiting areas, restrooms, elevators, and lobbies. These funds will ensure DCJ has the resources to continue the level of cleaning to address exposure to COVID-19.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Percent of days the day porter services are provided.	N/A	N/A	N/A	85%				
Outcome	Percent of days of no day porter service complaints	N/A	N/A	N/A	10%				

# **Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Internal Services	\$0	\$0	\$0	\$120,000
Total GF/non-GF	\$0	\$0	\$0	\$120,000
Program Total:	\$0		\$120,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$120,000				
Total Revenue	\$0	\$0	\$0	\$120,000				

#### **Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$120,000

### Significant Program Changes

### Last Year this program was:

This program addresses the Public Health emergency response priority area.

This program will continue with day porter services at the Juvenile Justice Complex (JJC). The COVID-19 pandemic has required an increased need for cleaning within the JJC common areas and JSD staff offices. These funds will ensure that we have the resources to continue the level of cleaning to address exposure to COVID-19 within our 24-7 facility. The East campus location will re-open to the public and there needs to be a consistent level of cleaning.