

Program #50099D - ARP Adult Transportation Services

Program Contact: Jay Scroggin 7/6/202

Department: Community Justice **Program Offer Type:** Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

Funding for transporting of released justice-involved individuals (JIIs) from The Department of Corrections (DOC) or Multnomah County Sheriff's Office (MCSO) when they are releasing from an institution impacted by COVID-19. Transport from Voluntary Isolation Motels to Transitional housing and private residence. Additionally, provide transport for clients to access vaccines and follow up medical appointments.

Program Summary

The transport of JIIs releasing from an institution impacted by COVID-19 to the Voluntary Isolation Motels (VIMo) has been a large obstacle over the past year. The Department of Corrections found some funding, however, this does not always apply to all releases and is scheduled to end soon. There is hopefully less of a need for this as COVID-19 numbers get lower within the institutions; however, we need to plan for the possibility of another outbreak, which would require a specific transport process since these JIIs could not take public transportation. Additionally, transport from VIMo to Transitional housing, vaccine appointments and required medical appointments. Transportation will be provided by taxis and secure transport.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Number of JIIs provided with transport per month	N/A	N/A	N/A	25				
Outcome	Number of JIIs provided with transport per month	N/A	N/A	N/A	100%				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$20,000
Total GF/non-GF	\$0	\$0	\$0	\$20,000
Program Total:	\$0		\$20,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$20,000				
Total Revenue	\$0	\$0	\$0	\$20,000				

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$20,000

Significant Program Changes

Last Year this program was:

This program addresses the Public Health emergency response priority area.

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