

## Program #50099E - ARP Client Assistance

7/6/2021

Department:Community JusticeProgram Contact:Erika PreuittProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

# **Executive Summary**

Direct client assistance to serve our women, children, mental health clients and domestic violence survivors.

### **Program Summary**

The Women's and Family Unit (WFSU) will use these funds to assist families with childcare, gift cards and emergency assistance, approximately 300 current DCJ women and their families. Education Support will also be provided as parents are struggling to meet the needs of their children's virtual education. There are various reasons for their struggle ranging from lack of skills and experience in home-schooling, lack of availability due to employment, and other barriers. These funds will be used to provide more and different types of assistance to include additional wrap around services such as tutoring and online academies or other services to support the children's education especially children who have special needs.

The Mental Health Unit (MHU) will continue to provide basic needs supplies to non-DCJ clients as well as justice-involved individuals (JIIs) such as blankets, socks, hygiene items, etc. These funds will support 5000 JIIs and extend outreach to Multnomah community members.

The Victim and Survivor Services Fund provides temporary emergency assistance to victims/survivors through direct support related to a survivor's safety or the safety of their children and/or provides support to a survivor directly related to the impact of a crime or circumstance of a crime. The pandemic has caused an increase in domestic violence. Lockdowns and pandemic-related economic impacts have exacerbated factors associated with domestic violence (i.e. increased unemployment, stress associated with childcare and homeschooling, and an increase in financial insecurity) as well as gun violence. The pandemic has also resulted in increased isolation for survivors of domestic violence that has made it more difficult for them to access supports and safety. These funds will support 40 clients and their families in meeting their immediate needs.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Number of contacts by Mental Health Unit outreach team (Jlls and community members)	N/A	N/A	N/A	5,000			
Outcome	Percentage of JIIs in the Mental Health Unit who are engaged with supervision and services	N/A	N/A	N/A	50%			
Output	Number of JIIs served (WFSU)	N/A	N/A	N/A	300			
Output	Number of domestic violence survivors served (Victim Services Unit)	N/A	N/A	N/A	40			

#### **Performance Measures Descriptions**

#### **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$15,000	\$0	\$220,000
Materials & Supplies	\$0	\$10,000	\$0	\$0
Internal Services	\$0	\$59,000	\$0	\$0
Total GF/non-GF	\$0	\$84,000	\$0	\$220,000
Program Total:	\$84,000		\$220,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$84,000	\$0	\$220,000				
Total Revenue	\$0	\$84,000	\$0	\$220,000				

## **Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$220,000

## Significant Program Changes

#### Last Year this program was:

This program addresses Crisis Response & Community Recovery priority area.

The Women and family program will use these funds to provide direct client assistance to include childcare, gift cards and emergency assistance. In addition, these funds will be used to assist parents with additional wrap around services such as tutoring, online academies and/or other services to support the children's education especially children with special needs.

The Victim Services program was impacted during the pandemic as instances of domestic violence increased. These funds will support victims and survivors with temporary emergency assistance (housing, utilities, security devices, etc.).

The Mental Health unit will provide basic need supplies to our justice-involved individuals such as blankets, socks and hygiene items.